CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	General Government	
Functional Name:	Building Rentals	
Department:	152	

Functional Description

152- Rental Properties-		
Properties include the following:		
Medical building		
1008 Ottawa; Licencing Bureau		
243 Rabbit Lake Road		
241 Rabbit Lake Road		
70 Park Street		
Keewatin Public Works		

Discretionary Items

Review required on property lease agreements
Currently generating revenue to City
Need of review for efficiency and cost recovery

Staffing Level

Municipal staff utilized for facility repairs.	
limited staffing pressure	
Deputy Building Ins/Facility staff and contracted services	

Budget Recap	<u>2007</u>	2008	<u>2009</u>
Revenues	83,785	83,785	107,619
Expenditures			
Salaries, Wages and Employee Benefits	5,262	4,241	1,209
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	18,374	18,460	25,905
Transfers	0	0	0
	23,636	22,701	27,114
Net Contribution (Requirement)	60,149	61,084	80,505

CITY OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation		61,08
Significant Impacts - Incremental Costs / Revenue Losses / Additional Services		
Increased Contract Services Inspection Services	(7,474)	
		(7,4
Increased Rental Revenues Reduction in allocated pay	23,834 3,032	
		26,8
Other Minor Items - Net Impacts		- , -
Current Year's Net Budget Allocation	_	80,5
<u>nments</u>		