

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: General Government
Functional Name: Building Rentals
Department: 152

Functional Description

152- Rental Properties-
 Properties include the following :
 Medical building
 1008 Ottawa; Licencing Bureau
 243 Rabbit Lake Road
 241 Rabbit Lake Road
 70 Park Street
 Keewatin Public Works

Discretionary Items

Review required on property lease agreements
 Currently generating revenue to City
 Need of review for efficiency and cost recovery

Staffing Level

Municipal staff utilized for facility repairs.
 limited staffing pressure
 Deputy Building Ins/Facility staff and contracted services

	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Budget Recap</u>			
Revenues	<u>83,785</u>	<u>83,785</u>	<u>107,619</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>5,262</u>	<u>4,241</u>	<u>1,209</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>18,374</u>	<u>18,460</u>	<u>25,905</u>
	<u>0</u>	<u>0</u>	<u>0</u>
	<u>23,636</u>	<u>22,701</u>	<u>27,114</u>
Net Contribution (Requirement)	<u>60,149</u>	<u>61,084</u>	<u>80,505</u>

